St. Francois County Health Center
2018 Annual Report

From the Director...

St. Francois County Health Center (SFCHC) is a non-profit agency governed by an elected five member board of trustees. The Health Center is supported financially by county tax dollars, state/federal contracts and grants. SFCHC's budget for the 2018 fiscal year was $1,601,000 of which about 40% was from county tax money; 40% was from federal contracts and grants; 10% was from insurance reimbursement or fees for services; and 2% was from state contracts or grants. Millions of people are alive today thanks to a handful of public health initiatives, such as vaccination programs, motor vehicle safety laws, restrictions on the use of tobacco, family planning, and clean air and water standards.

The field of public health is constantly changing as the needs of the community and different populations evolve. I truly value what we do and the hard work of each member of our team. Despite the challenges that we faced over the last year, the accomplishments of 2018 are evidence of our dedication to making St. Francois County a healthier and safer place for all. On behalf of the St. Francois County Health Center Board of Trustees and staff, it is my pleasure to present the 2018 Annual Report.

Jessica McKnight, Director of St. Francois County Health Center

County Health Data

There are several areas that influence the health and well-being of a community including health behaviors, social & economic factors, physical environment, and access to care. According to the Robert Wood Johnson Foundation 2018 County Health Rankings St. Francois County went from being ranked 100 out of 115 counties for Health Outcomes to being ranked 91. Despite improvements in health outcomes the county still has a higher rate of smoking (24%), obesity (34%), and physical inactivity (33%) than the state of Missouri. These health factors are considered risk factors for chronic disease and cardiovascular disease. The rate of chronic disease and premature death is much higher in St. Francois County than both the Missouri and national rate. St. Francois County also continues to have a higher rate of preventable hospital stays than the state.

The St. Francois County Health Center (SFCHC) strives to provide dependable, efficient, quality services to all citizens and visitors of St. Francois County Health Center. We have several programs to address access to care as well as disease prevention and health promotion. We are continuously evaluating our current services and looking for ways to better meet the needs of the community.

Strategic Plan

The purpose of strategic planning is to set overall goals for an agency, business, or organization and to develop a plan to achieve them.

The St. Francois County Health Center completed its 2015-2020 Strategic Plan by reviewing health data and statistics from the agency's most recent Community Health Assessment to develop as a group a common mission, vision, and values. Goals were then outlined to identify where the agency was headed. Strategies and activities were discussed that explained what needed to be done to help achieve those goals.

Our Mission

To promote and protect the health and welfare of the public

Our Goals

1. **Reduce or prevent the incidence of disease in our community**
2. **Reduce or prevent the incidence of injury during emergencies in our community**

Strategies and Activities

Increase community outreach	Providing community trainings
	Utilizing social media
	Participating in community events
	Participating in community partnership
Ensure all programs have adequate resources	Reviewing program needs
	Encouraging staff to identify funding opportunities
	Communicating public health needs to elected officials and community partners
Ensure a competent workforce	Orientating all employees to policies, procedures and programs
	Providing continuing education for staff
	Maintaining and updating technology
	Providing staff with annual performance evaluations
	Identifying opportunities for mentoring

New Programs or Services

Electronic Health Records

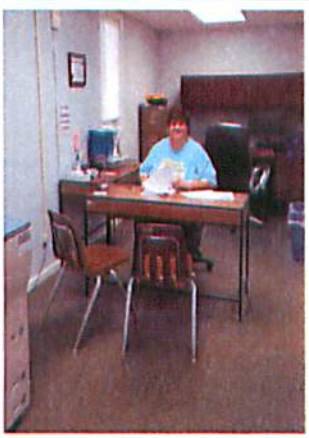
St. Francois County Health Center is one of 14 local public health agencies in Southeast Missouri implementing an Electronic Health Record (EHR) system as part of a $743,470 grant from the Missouri Foundation for Health (MFH).

In addition to St. Francois, participating counties in the grant include Bollinger, Butler, Cape Girardeau, Dunklin, Iron, New Madrid, Mississippi, Pemiscot, Ste. Genevieve, Scott, Stoddard, Ripley, and Washington.

Cape Girardeau County Public Health Center took the lead on the five year, multi-county MFH grant. The Missouri Foundation for Health is a resource for the region, working with communities and nonprofits to generate and accelerate positive changes in health.

SFCHC went live with the Patagonia system on October 11, 2018. The process has been a learning experience, but staff have caught on well and adapted very well to the changes.

An Electronic Health Record (EHR) is an electronic version of a patient's medical history making information available instantly and securely to authorized users. The information is maintained by the provider over time, and may include all of the key administrative clinical data relevant to that persons care under a particular provider, including demographics, progress notes, problems, medications, vital signs, past medical history, immunizations, laboratory data and radiology reports. The EHR automates access to information and has the potential to streamline a provider's workflow, increase accuracy and reduce errors.



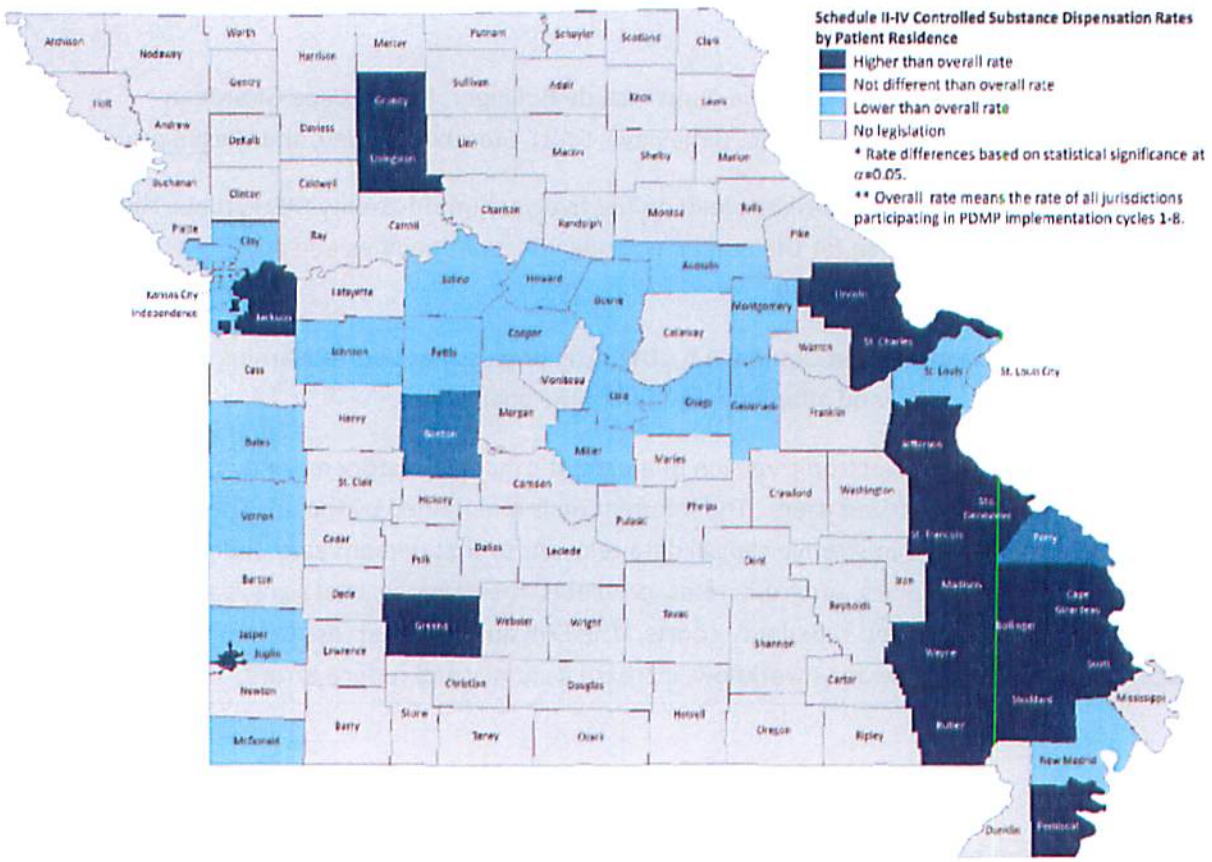
Passports

In an effort to increase revenues and provide a service to the community the Health Center completed required training to be designated as a U.S. Department of State Passport Acceptance Facility and began processing passport applications for the public on May 1, 2018. SFCHC processed over 150 passport applications in 2018.

The Opioid Crisis

St. Francois County has witnessed the effects of the opioid epidemic. The county has high opioid and heroin overdose mortality rates, high rates of neonatal abstinence syndrome, high poverty rate, and a low number of buprenorphine-waivered providers. St. Francois County was also ranked 69 on list of 220 counties identified by the Centers for Disease Control and Prevention (CDC) as being at risk for HIV and Hepatitis C infections due to injection drug use.

The St. Francois County Commission passed legislation in 2017 to join the voluntary St. Louis County Prescription Drug Monitoring Program (PDMP). Data from the 1st Quarter 2018 report below shows that St. Francois County has the highest dispensation rate of controlled substances out of all jurisdictions within the PDMP (2,338.3 prescription per 1,000 population).



The Health Center's Director and Assistant Director were trained through the MO-HOPE Project to deliver the Overdose Education and Naloxone Distribution to At-Risk Populations training. In addition, the Health Center signed an agreement with the Missouri Department of Health and Senior Services through the MORE Project to assist the St. Francois County Ambulance District in supplying local first responders with life-saving Narcan.

SFCHC was notified in December that they were selected as a 2018-2019 Local Opioid Overdose Prevention and Response (LOOPR) awardee through the National Association of County and City Health Officials (NACCHO) and Centers for Disease Control and Prevention (CDC). The agency will receive up to $100,000 to implement a community initiative to address the opioid epidemic in St. Francois County through academic detailing and other evidence-based strategies.

Health Education

Nutrition Counseling

SFCHC received funding through the St. Francois County United Way grant in 2018 to continue offering free Nutrition Counseling services to the public. Registered Dietitians and Nutritionists meet one-on-one with clients to provide personalized diet information and science-based nutrition information about topics such as weight loss, diabetes, high cholesterol, high blood pressure, weight gain, heart disease, and food allergies.

The grant funding is also providing free cholesterol testing and hemoglobin A1C testing for participants while supplies are available. The Dietitians saw 47 individuals for nutrition counseling in 2018.

United Way of St. Francois County

Self-Management Programs

SFCHC has three staff members trained as facilitators of the Chronic Disease Self-Management (CDSM) program and for the Diabetes Self-Management Program (DSMP). Backed by Stanford University research, the free six-week workshops are designed to help attendees set goals and make step-by-step plans for living a healthier, happier life.

The Health Center scheduled five CDSMP workshops in 2018 and had 12 participants complete the program. There were five DSMP workshops scheduled with 20 completing the program in 2018.

In addition to classes offered in St. Francois County SFCHC partnered with other local public health agencies to offer the workshops in Ste. Genevieve County and Madison County.

Arthritis Exercise Classes

SFCHC unfortunately did not receive funding through the MRC Challenge Award from NACCHO (National Association of County and City Health Officials). The funding had helped the Health Center start the arthritis exercise program that began in early 2016. Despite the lack of funding the program was continued in 2018, with over 30 people still enrolled in Arthritis Foundation exercise classes. The classes are offered on Mondays and Fridays from 9 a.m. until 10 a.m. at the First Baptist Church in Desloge. Participants in the classes have reported improved strength, mobility, and flexibility.

Nursing Services

Immunizations

An estimated 10 million cases of vaccine preventable diseases and 33,000 deaths are prevented each year through timely immunization. Immunizations are given at SFCHC daily walk-in or by appointment. Walk-in shot clinics are held on Mondays from 1pm until 3pm unless there is a holiday. During August the shot clinic hours are extended from 3-6 pm. In 2018 the Health Center again offered late-night shot clinics in June and July to try to alleviate some of the August back-to-school immunization rush. The agency also focused on improving access and convenience by increasing shot clinics in the schools. School clinics were held at Farmington and Bismarck. In 2018 the Health Center gave 1230 flu vaccinations and a total of 5867 vaccinations.

SFCHC can bill Medicare, Medicaid and most private insurances for immunizations. SFCHC utilizes the Vaccines for Children (VFC) program and federal 317 program funded through the CDC to provide free vaccines to uninsured or under-insured children under the age of 19 and adults that meet certain requirements.

Lead

Childhood lead poisoning is one of the most common pediatric health problems in the US and is entirely preventable. Missouri has been the #1 lead producing state in the US since 1907. Adverse health effects caused by lead exposure include intellectual and behavioral deficits in children and hypertension and kidney disease in adults. SFCHC offers lead testing for children between 1 and 6 years of age. In 2017 the Health Center checked the blood lead levels of over 300 children.

PPD

The Health Center performs and reads purified protein derivative (PPD) skin tests, which are a test that determines if you have tuberculosis (TB). Certain people who live or work in high risk settings should be tested for TB infection including correctional facilities, long-term care facilities or nursing homes, homeless shelters, and other health-care workers. The Health Center performed or read nearly 1,000 PPD tests in 2018.

Labs

SFCHC continues to offer discounted laboratory services for qualifying individuals. The lab tests are paid for out-of-pocket by clients and an order from their medical provider is required. Nurses at SFCHC drew labs for 412 individuals in 2018.

The Health Center also provides lipid and A1C testing by walk-in or appointment with no provider order necessary for a minimal fee. In 2018 SFCHC provided these lab tests to 35 individuals for free on Men's and Women's Health Days in the spring with funding from a grant through the National Association of County and City Health Officials (NACCHO).

Communicable Disease

SFCHC performs surveillance on communicable diseases in the county. The communicable disease nurse monitors a number of reports on illnesses/diseases that are transmitted through contact with microorganisms. People, animals, food, surfaces, and air can all be carriers of the microorganisms that pass infectious illnesses from one host to the next. This information is received from reporting agencies in the county such as labs, medical providers, hospitals, urgent cares, or the Missouri Department of Health.
Accurate identification and timely reporting are integral parts of successful disease control, enabling public health agencies to:

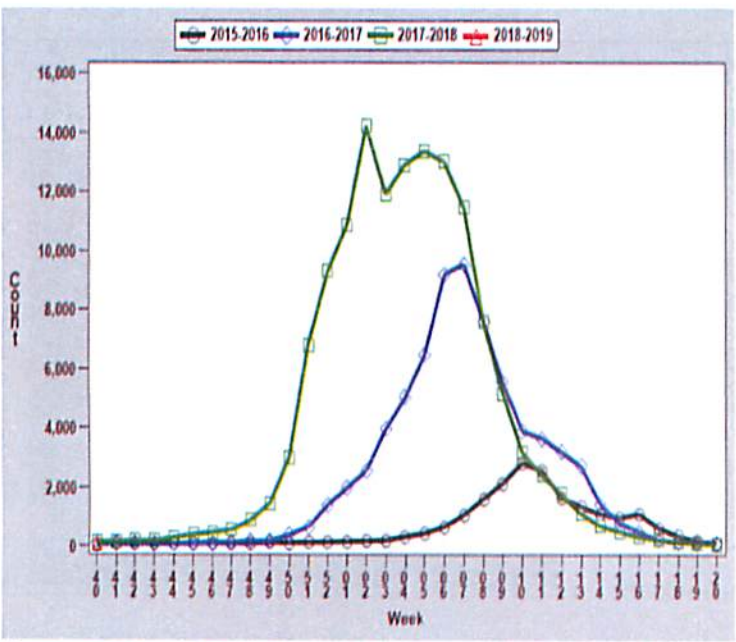
- identify contacts who may be infected or other individuals at risk for infection,
- determine the incidence and prevalence of disease in a specific area of the state,
- assist physicians and hospitals in evaluating illnesses in their patients and communities, and
- assist the public in making better decisions regarding their health and lifestyle.

In 2018, Health Center staff investigated 156 animal bites and potential rabies cases, 36 potential Tuberculosis cases, almost 250 cases of Hepatitis, 50 cases of gastrointestinal illness, over 50 tick-borne illnesses, and over 30 cases of other reportable respiratory illnesses.

The Missouri Department of Health and Local Public Health Agencies (LPHAs) like St. Francois County Health Center received increased reports of hepatitis A in 2018 linked to an ongoing outbreak in Southeast Missouri. As of Dec. 31, 2018, 241 cases of hepatitis A virus infection in Missouri have been linked to the outbreak.

St. Francois County saw an increase of syphilis and gonorrhea in 2018.The Health Center offers free HIV, syphilis, Hepatitis C testing, and if eligible free gonorrhea and chlamydia testing. Treatment is also available for free or a small fee to all cases and their partners.

Flu



[1]Laboratory-positive influenza includes the following test methods: rapid influenza diagnostic tests (antigen), reverse transcriptase polymerase chain reaction (RT-PCR) and other molecular assays, immunofluorescence antibody staining (Direct (DFA) or Indirect (IFA)), or viral culture.
[2]2018-2019 season-to-date through the week ending May 18, 2019 (Week 20).Data Source: Missouri Health Information Surveillance System (WebSurv).

The 2017-2018 flu season was especially severe.
A total of 185 pediatric deaths were reported to CDC during the 2017-2018 season in the U.S. This number exceeds the previously highest number of flu-associated deaths in children reported during a regular flu season (171 during the 2012-2013 season). Approximately 80% of these deaths occurred in children who had not received a flu vaccination this season.
The exact timing and duration of flu seasons can vary, but influenza activity often begins to increase in October. Most of the time flu activity peaks between December and February, although activity can last as late as May. There were over 700 confirmed cases of flu in St. Francois County during the 2017-2018 season.

Women's Health

The Show Me Healthy Women & WISEWOMAN programs are offered at SFCHC for low-income women age 35 and older. The programs help detect breast and cervical cancers and provides screenings and lifestyle education to help reduce the risk of heart disease and stroke. SFCHC saw an average of three patients each month for these programs.

Presumptive Eligibility

SFCHC is a Qualified Entity able to process Presumptive Eligibility applications for pregnant women. Presumptive Eligibility allows individuals who meet certain requirements to receive immediate MO HealthNet benefits for a period of time. In 2018 SFCHC helped 238 pregnant women apply for Presumptive Eligibility.

CPR & First Aid

SFCHC has two nurses trained through the St. Francois County Ambulance District as Certified CPR and First Aid instructors. The Health Center worked with local daycares and other agencies to provide certification for their employees.

In 2018 the Health Center had 59 individuals complete training for CPR and First Aid.

Emergency Preparedness

The Public Health Emergency Preparedness (PHEP) cooperative agreement provides SFCHC funding to help build and strengthen its abilities to effectively respond to a range of public health threats, including infectious diseases, natural disasters, and biological, chemical, nuclear, and radiological events.

In 2018 the Health Center worked on inventorying and stocking the supplies in their emergency cargo trailer. The trailer can used by the county in the event of an emergency or by the Health Center as a mobile operational unit.

The Health Center continued building and cultivating state and local partnerships with Parkland Hospital, the regional Health Care Coalition, and more this year. Staff were trained on likely public health emergencies and the incident command structure.

The agency worked on developing messages for public release for likely emergency situations and identified the different channels to use to distribute these messages.

Women, Infants & Children (WIC)

Starting in May of 2018, the SFCHC WIC Breastfeeding Peer Counselors (BFPC) began their partnership with Parkland Hospital OB Department. Twice a week, the BFPCs go to the hospital to visit all of the mothers who have delivered their new babies. This allows the BFPCs to make additional contacts, assist with breastfeeding support/education, and refer them to the appropriate WIC office. From May-November 2018 the peer counselors have visited with 167 new moms.

November 29, 2018 was the start of the agency's first satellite WIC clinic, serving those enrolled in Farmington Head Start II. With the total enrollment of 20 kids in this facility, 7 children have been added to the WIC program that otherwise would not be on WIC. Future plans include expanding this service into at least 2 other Head Start Facilities in the county, with hopes of increasing parent satisfaction, child retention, and overall caseload.

Throughout the spring months of 2018, SFCHC WIC hosted 3 dietetic interns from Southeast Missouri State Dietetic Internship program.

St. Francois County Health Center WIC hosted two annual parties this year, and added a Breastfeeding Celebration party in honor of Breastfeeding Month.

A standardized screening process for pregnant and postpartum mothers was implemented after the SFCHC WIC staff attended a training on the prevalence and lack of resources for mothers suffering from Perinatal Mood and Anxiety Disorders (PMAD). Pregnant women are educated on the signs and symptoms of PMAD in a class-like setting, conducted by a WIC certifier. Mothers are then screened for high risk factors once during pregnancy and twice between the baby's birth and 8 weeks post-partum. Those scoring as high risk for having a PMAD, are educated on community resources and referred to their physician. Since implementation of the screening process, 97 mothers were found to be high risk for PMAD and were referred to their physician for immediate attention.

The Dietitians in WIC have developed a new form of Nutrition Education. Twice a month, the dietitians conduct a food demonstration illustrating different cooking techniques and recipes using WIC approve food items.

Teen Outreach Program

2018 was the second year that SFCHC participated in the Teen Outreach Program (TOP).
TOP is a nine-month curriculum program for teens in sixth through 12th grades based on contemporary research. The program focuses on reducing problem behavior by promoting healthy choices and empowering teens to lead successful lives and build strong communities. SFCHC works with local school districts to get clubs started. The Central Outreachers was the first club started in the county last year for 6th graders at Central Middle School.

In 2018 A second club was started at Central Middle School for 7th and 8th graders and new clubs were formed in the West County School District and Bismarck Middle School. Clubs are made up of about 15-20 students and focus on building skills in emotion management, decision-making and problem-solving, learning about self-identity, health and wellness, and connecting with others.

Part of the club's curriculum also has the students identifying community services opportunities to complete. In 2018 students volunteered to help with the St. Francois County Community Partnership's Season of Hope and St. Francois County United Way Bell Ringing fundraiser.

St. Francois County Health Coalition

SFCHC is a member of the St. Francois County Health Coalition. The group of community partners is working to build a healthier community.

The Coalition worked this year to develop a Farmer's Market voucher program to begin in 2019 and provide adults age 50 and older with vouchers for up to $20 worth of free produce at the Farmington Farmers Market during the 2019 season. A similar program has been in place in Washington County for several years.

The Coalition hopes that bringing this program to St. Francois County will help decrease the high rate of obesity and diabetes in our area.

Over half St. Francois County residents are living in what is considered a food desert, meaning that healthy foods such as fruits and vegetables are not readily available. The Coalition hopes the voucher program can help make fresh produce accessible to more people while also supporting local farmers.

The Coalition received $2,560 in donations and will be able to provide packets of vouchers worth $20 to 128 people during its first year. Sponsorships are the main way the program will be funded. Different levels of sponsorship are available ranging from $25-$500.

The sponsors will be recognized in a 2019 calendar the group is putting together to also help raise funds for sale at the St. Francois County Health Center and additional community locations for $2. They will contain recipes and tips about what fruits and vegetables are in season during different months, as well as coupons for the Farmington Farmers Market.

Safe Crib Program

SFCHC participates in the Safe Cribs for Missouri program through the Department of Health and Senior Services, which provides portable cribs and safe sleep education to qualifying families who have no other resources for obtaining a crib.

In 2018 the Health Center provided three portable cribs. The agency also followed up with the recipients to provide education sessions in the home.

Child Care Health Consultation

The Health Center offers services from a public health Nurse trained in child care consultation to all licensed, license exempt, and non-regulated child care providers within St. Francois County. Services include education, health promotion, and clock hour training for child care staff. In 2018 SFCHC provided over 150 hours of trainings to child care workers.

Vital Records

St. Francois County Health Center issues certified copies of vital records for individuals born and deceased in the state of Missouri. The Health Center provided over 2,000 birth certificates and 3,000 death certificates in 2018.

HIV Case Management

Two Case Managers for the Ryan White Program are housed in the Health Center. These Case Managers work to help residents living with human immunodeficiency virus (HIV) and or/acquired immunodeficiency syndrome (AIDS) access the resources they need to live a more healthy life.

Case managers provide linkage to primary care, medications, supportive services, housing, food and other community resources.

The Southeast HIV Care and Prevention region includes the counties of Crawford, Iron, Madison, Perry, Reynolds, St. Francois, Ste. Genevieve, Washington, and Wayne. The agency's Case Managers average a caseload of about 70 clients.

Environmental Public Health Services

Environmental health is a key part of the public health system. Environmental Public Health Services (EPHS) staff work to reduce environmental exposures in air, water, soil and food to protect people and provide communities with healthier environments. The EPHS staff at SFCHC conduct sanitation inspections of licensed child care family homes, licensed child care centers, retail food establishments, and commercial lodging facilities within the county. In 2018 the EPHS department conducted 78 child care inspections, 672 food establishment inspections, 66 temporary food, and 34 lodging inspections. The EPHS department also issues, reviews, and accepts applications for on-site wastewater treatment system permits .

In addition, the EPHS staff provide education to the community including ServSafe, a food and beverage safety training and certificate program regarding purchasing and receiving guidelines, food preparation, holding, and serving guidelines, food safety management systems, sanitation guidelines for facilities and equipment, and integrated pest control, as well as food safety regulations and employee training. The Health Center also conducted special trainings for daycare and lodging employees, as well as trainings for the Farmington and Desloge Chambers of Commerce on temporary food vendors in 2018.

Quality Improvement

In 2018, the Health Center participated in a research project with Washington University to increase capacity in implementing evidence-based public health programs; specifically in relation to chronic disease. Evidence-based public health takes a focus on the quality of programs, rather than quantity, to improve health outcomes.

Three staff members attended a training in St. Louis in November 2018 to help learn more about the project and how to utilize these processes to better plan, implement, and evaluate public health programs. In 2019, the Health Center plans to evaluate several programs, as well as utilize evidence-based methods to plan new programs.

The St. Francois County Health Center is governed by an elected board of trustees. The Board of Health meets on the fourth Thursday of every month at 4pm in the St. Francois County Health Center board room. The meetings are open to the public unless otherwise posted.

Jack Marler	Chair
Dr. Victoria Damba	Secretary
Sharon Carron	Treasurer
John Poston	Member
Sherry Cauley	Member

MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES
LOCAL PUBLIC HEALTH AGENCY

ANNUAL FINANCIAL REPORT

gency Name: ST FRANCOIS COUNTY HEALTH CENTER

Fiscal Year: 2018

gency Fiscal Year			Through:			Previous Year Ending Balance
om:						
onth	Day	Year	Month	Day	Year	
01	01	2018	12	31	2018	$1,449,759.93

Local Revenues		DHSS Revenues	Federal	State	Other
ocal Taxes	$713,085.04	Core Public Health	$71,300.52	$30,947.46	
terest	$12,072.00	MCH	$29,685.04		
ital Records	$80,604.00	Summer Food	$835.00		
onations		WIC Administration	$304,392.31		
ees		Child Care Inspections	$6,780.00		
ther Total (attach detail)	$62,188.17	Child Care Nurse Consultant	$8,474.81		
otal Local Revenue	**$867,949.21**	AIDS Funding	$125,985.44		
		PHEP	$43,062.51		
Other Revenues		BCCCP/Show Me Healthy Women	$3,901.14	$842.69	
edicaid/MC+ (non Home Health)	$63,473.25	Chronic Disease Prevention	$11,616.10		
edicare (non Home Health)	$10,823.23	Teen outreach program	$38,106.03		
amily Planning Title X, etc.		Safe crib	$375.00		
ther MO Departments (DOC, ESE, etc.)		Other DHSS Total (attach detail)	$0.00	$4,570.73	$0.00
surance Billing	$50,100.01	Total DHSS Revenue	$644,513.90	$36,360.88	$0.00
ther Public Health Revenue otal (attach detail)	$7,478.60	**Total DHSS Funding**			**$680,874.78**
ome Health (all pymt. Sources)		**TOTAL REVENUES** (from all sources)			**$1,680,699.08**
ome Maker (all pymt. Sources)					
ther Non-Public Health Revenue otal (attach detail)	$0.00				
otal Other Revenues	**$131,875.09**	**Accrual Basis Adjustment** (+ -)			
		Balance on hand as of the close of the fiscal year. (Balance at the end of previous fiscal year, plus revenues, minus expenditures)			**$1,571,397.88**

Expenditures		Expenditures from Local Funds	
alaries/Wages	$1,127,574.41	Total Expenditures	$1,559,061.13
inge Benefits	$167,154.51	Less actual expenditure of DHSS funds.	$680,874.78
upplies/Equipment	$58,360.83	Less actual expenditure of Other source funds.	$131,875.09
ontracted Services	$49,122.92	Less actual expenditure for Capital costs.	$5,243.97
avel	$29,172.80		
ilities/Rent	$27,984.26		
ection Costs			
apital Expenditures	$5,243.97		
her Total (attach detail)	$94,447.43		
otal Expenditures	$1,559,061.13	TOTAL LOCAL PUBLIC HEALTH EXPENDITURES	**$741,067.29**

eport completed by (Name, tle)	Tonya Bess Adm. Assistant.	Date:	1/8/2019

MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES
LOCAL PUBLIC HEALTH AGENCY

ANNUAL FINANCIAL REPORT

Detail Sheet for Listing of Other Revenue Sources/Expenditures and Amounts.

Local Revenues	
Other (source)	Amount
ERV SAFE	$1,373.00
REAST PUMP RENTAL	$15.00
SI PAYMENTS	$270.38
ABS	$15,753.94
MMS & FLU SHOTS	$5,286.45
EAD TESTING	$456.00
TD MEDS & TESTING	$436.00
PD TESTING	$21,167.16
PR CLASSES	$1,876.00
ONATIONS	$2,535.00
ASSPORTS	$5,670.00
REG TEST	$290.00
IISC (MED RECORDS, OPIES, EIMBURSEMENTS,	$7,059.24
ther Local Revenue Total	**$62,188.17**

Other Revenues	
Other (source)	Amount
Other Public Health Revenue	
rants:	
FDO	$5,478.60
NITED WAY	$2,000.00
HCFGKC	
Childrens Trust Fund	
Other Grants	
isc Public Health Revenue	
Other PH Rev. Total	**$7,478.60**
Other Non- Public Health Revenue	
ospice (all pymt. sources)	
rimary Care (all pymt. sources)	
isc Non-Public Health Revenue	
Other Non-PH Rev. Total	**$0.00**

Expenditures	
Other	Amount
EPAIR & MAINTENANCE	$16,559.51
RASH SERVICE	$4,260.87
NSURANCE	$25,481.84
EGAL & PROFESSIONAL	$6,713.31
ABS/TEST	$12,214.32
UES/SUBSCRIPTIONS	$2,977.57
RAINING COST	$8,372.79
ROMOTIONAL ITEMS	$1,387.79
UTRITION EDUCATION	$7,514.87
ICENSE & FEES	$7,373.34
DVERTISING	$1,591.22
ther Expenditure Total	$94,447.43

DHSS Revenues	Federal	State	Other
Other (source)	Amount	Amount	Amount
ON SITE SEWAGE		$2,700.00	
PRESUMPTIVE ELIG.		$1,870.73	
Other DHSS Revenue Total	**$0.00**	**$4,570.73**	**$0.00**

Comments: